



Child & Family Welfare Foundation

A Project for the Disabled & Polio Affected

Project Profile 2012 - 2015 Funding-Plea for Special Projects

	Special Project-Activities / Budget-Plan	Target Compl	Cost Estimate
(1)	An immediate requirement: For transporting a bigger number of patients and extensive, efficient fieldwork and trips, a bigger vehicle (min 10-seater) is necessary.	Dec 2012	8,00,000
(2)	Conducting correctional Surgery-Camps in Mumbai for underprivileged, disabled children and young adults, open to patients from all over India. The first camp is planned for 2012, followed by camps in 2013, 2014 and 2015. Aim and capacity: 120 patients treated at each camp.	1 Camp/Year 4 Camps Tot	12,00,000
(3)	An on-going Training-Project for volunteers and part-time helpers is a special project aim of CFWF. Once its own centre is up running, seminars for educating volunteers in social work will be hosted and an exchange program for students by CFWF offered. Funding for initial Set-up and beginning phase required.	On-going	7,50,000
(4)	Child & Family Welfare Foundation is planning to develop and build its own centre outside Mumbai, a Rehab-Centre for disabled children, from where all activities of CFWF can be carried out. Substantial funding will be required toward constructing a centre. Requirement for initial stage and begin of project.	2013 / 2014	1,20,00,000
Total Estimated Costs Special-Projects 2012-2015			1,47,50,000